

Agenda: Non-SHP BUDGET PREPARATION

Thursday, October 21, 2010 10AM-Noon

1. Introduction and Welcome
2. Defining the Budget Process
3. Standardizing Functional Expenses by Program
4. Review of Tools and Specific Programmatic Templates
5. Budget Modifications - When are they Necessary?
6. RFP Budget Preparation - Key to Success
7. Question and Answer